

Exhibit A

CITY OF LAS VEGAS
FISCAL YEAR 2007
AUGMENTATION
FIRE COMMUNICATION INTERNAL SERVICE FUND

	<u>Current Budget</u>	<u>Adjustment</u>	<u>Amended Budget</u>
Operating Revenue:			
Charges for Services			
Public Safety	\$ 8,744,984	\$	\$ 8,744,984
Operating Expenditures:			
Public Safety	(9,369,855)	(97,000)	(9,466,855)
Non-Operating Revenue	30,755		30,755
Operating Transfers Out		(3,000)	(3,000)
Net Income (Loss)	\$ <u>(594,116)</u>	\$ <u>(100,000)</u>	\$ <u>(694,116)</u>

The increase in appropriation for Expenses does not cause a deficit in the equity balance of the Fire Communication Internal Service Fund